

STATISTICAL INDICATORS 2007-2016

	2007	2008	2009	2010	2011	2012	2013	2014	2015	Rs Mn 2016
Operating Results										
Gross Income	30,830	41,247	49,803	50,070	46,545	52,903	65,573	77,890	79,282	87,399
Interest Income	30,370	40,834	49,046	48,142	47,096	52,531	64,248	74,023	78,128	86,390
Interest Expenses	22,188	31,190	36,067	31,487	29,296	39,142	54,141	52,642	51,146	60,923
Net Interest Income	8,182	9,643	12,979	16,655	17,800	13,389	10,107	21,380	26,983	25,467
Other Income	460	413	757	1,929	-578	347	1,292	3,798	1,043	872
Operating Expenses , provisions & VAT	5,340	6,956	6,792	8,807	7,967	7,396	9,120	14,706	14,991	13,036
Profit before Tax	3,302	3,100	6,943	9,777	9,255	6,340	2,279	10,472	13,034	13,303
IncomeTax	1,729	2,041	3,229	4,386	3,193	2,578	1,095	3,606	4,361	3,805
Profit after Tax	1,573	1,059	3,714	5,391	6,062	3,763	1,184	6,867	8,672	9,498
Contribution to the Government	3,974	4,287	7,277	10,107	7,970	6,327	4,731	11,043	11,016	19,251
ASSETS										
Cash & Short Term Funds	533	1,146	855	1,355	1,398	1,466	1,546	1,927	3,240	4,620
Loans & Investments	256,705	277,157	335,520	395,334	455,914	492,009	632,187	757,182	821,494	878,046
Property,Plant & Equipment/Lease hold Property/Intangible Assets	2,513	3,006	3,584	4,971	5,247	5,264	5,692	5,594	7,025	7,277
Other Assets	10,453	13,010	14,463	2,733	3,415	10,075	14,943	14,764	16,320	21,761
Total	270,204	294,319	354,422	404,393	465,974	508,813	654,368	779,466	848,079	911,704
LIABILITIES & SHAREHOLDER'S FUNDS										
Total Deposits	235,304	259,562	313,007	364,430	421,849	457,650	501,890	554,060	595,776	657,280
Repo/Borrowings	10,789	6,205	8,730	11,436	16,270	22,958	120,561	191,192	207,101	213,162
Differed Taxation	29	56	84	27	96	123	143	270	504	416
Other Liabilities	10,819	13,497	14,841	5,997	4,707	4,314	9,557	10,684	12,274	8,600
Shareholders' Funds	13,263	15,000	17,760	22,503	23,052	23,767	22,217	23,260	32,424	32,246
Total	270,204	294,319	354,422	404,393	465,974	508,813	654,368	779,466	848,079	911,704